



Winthrop University Student Allocations Annual Report 2019-2020

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SAC Administrator



Executive Summary

We started off this year with transitioning to a new advisor, Alicia Marstall, and a new administrative specialist, Ginger Gensicki. My main goal was to increase awareness of SAC, who we are, and what we do as well the available funds for food via Sodexo. We began the year with \$30,000 and got started with a bang having had 6 organizations at our first interview date! This year, 58 requests came across my desk with 49 of them being before the COVID-19 pandemic. As a committee, we funded 21 travel requests, 22 events, and 6 operational requests. The adjusted total requested amount was \$37,045 and we allocated \$26,273.

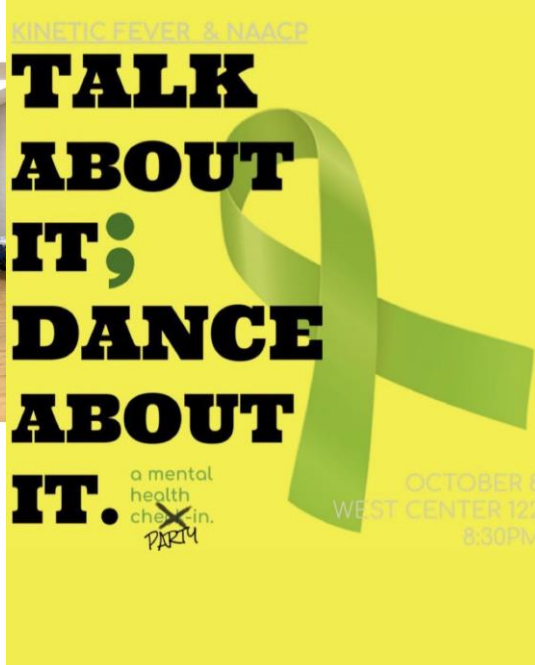
I had an amazing committee supporting me who was very flexible in all the quickly changing and rising events due to the pandemic. We had plans to revise the SAC Guidelines as we felt they needed to be updated with new protocols and new language. Unfortunately, we were unable to do this as it was planned for the last meeting of the semester and our semester was cut short. As the outgoing SAC Admin, I look forward to helping the new administrator in the Fall with the transition and the wrap up of this past year, as well as seeing the SAC grow and improve in the future. Throughout this report I will recap the 2019-2020 year through charts and pictures to showcase the significance of SAC to the student organizations on the Winthrop University campus.

Budget Analysis

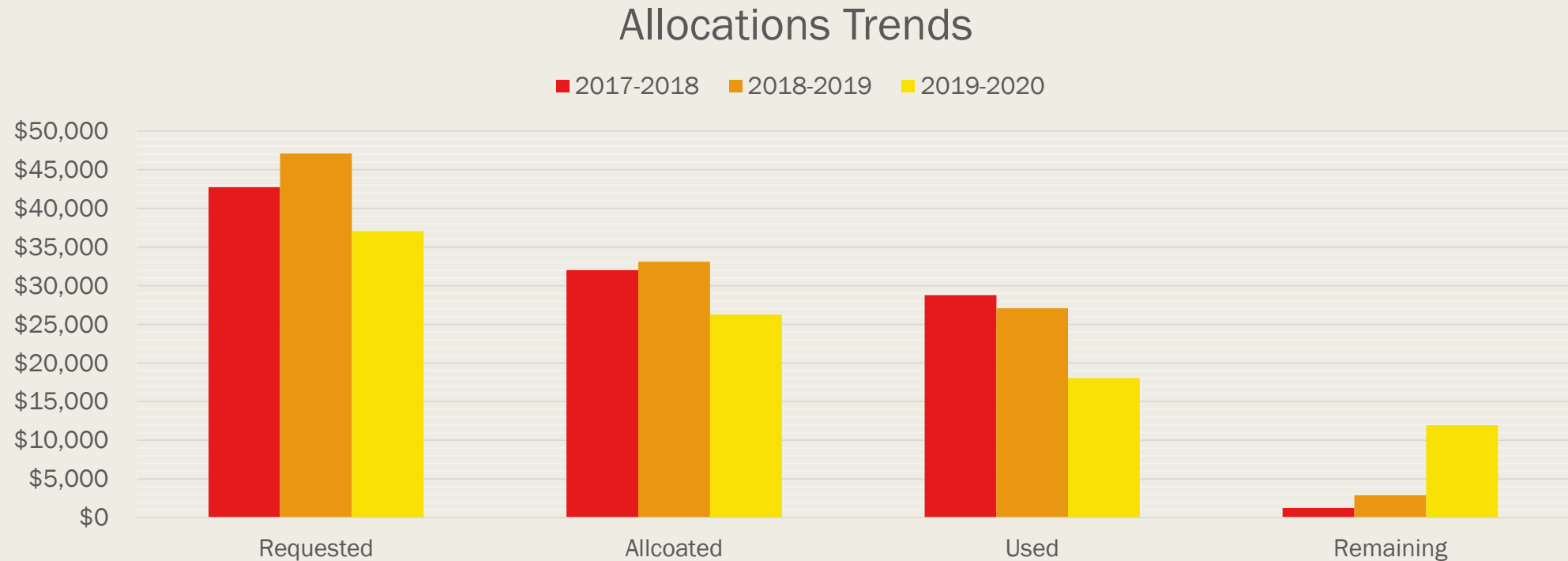
Total Budget	Used	Allocated	Requested*	Sodexo
\$30,000	\$18,045	\$26,273	\$44,762	\$2,337

We started out the year with \$30,000 and we allocated \$26,273 to student organizations. Out of that, \$18,045 was used from the organizations. There was \$44,762 worth of requests, but due to the COVID-19 pandemic we had to cancel some of the requests and the actual amount ended up being *\$37,045. The cancelled requests are omitted from any further data presented. We were also given a budget of \$5,000 from Sodexo and used \$2,337 of that budget.

Funded Events



Trends



As you can see, there is an obvious dip in numbers for this past year. Due to the closing of all university related activities, we were unable to continue to allocate and support our student groups. We hope to reallocate these unused funds in the future and get this trend back up.

Strengths & Opportunities

■ Strengths

- High participation of SAC funded events
- Increased requests from Greek organizations
- Even ratio of travel allocations to on campus event allocations

■ Future Improvements

- More use of Operational and Banner Fee
- Increased awareness of who SAC is and what we do
- Increased use of Sodexo funds
- More Post Event and Post Travel evaluations

Conclusion

- In conclusion, Student Allocations had a great year and has been very flexible. We began the year with a new advisor, Alicia Marstall, and \$30,000 in our budget. Overall, we saw 49 requests and as a committee decided to fund 21 travel requests, 22 on campus events, and 6 operational requests. The total requested amount was \$37,045 and of that, \$26,273 was allocated. We also allocated \$2,337 to student organizations from the funds given to us from Sodexo. With our shortened Spring semester, we were unable to allocate our remaining funds but look forward to making up for this with an incredible 2020-2021 school year. Of course, none of this would have been possible without the help of my awesome committee!
 - *Justin Rose, Student Body Representative*
 - *Ethan Lehr, Student Body Representative*
 - *Isaiah Fields, CSL Representative (Fall)*
 - *Titus Echols, CSL Representative (Spring)*
 - *Brandon Jackson, Chair of the Committee*
 - *Mallory Holley, SAC Administrator*