

CAMPUS ROADMAP

Start: October 2024

Budget: \$181,000

Finish: October 31, 2025

Actual YTD: \$54,000

CAMPUS ROADMAP DEVELOPMENT OVER TIME

Task	Apr	May	Jun	Jul	Aug	Sep	Oct
Perform Space Utilization Study	█						
Review Space Utilization Study						█	
Identify Key New Programs	█						
Complete Academic Master Plan	█						
Repurpose WUREF	█						
Create Task Force	█						
Develop Five Year Plan	█						
Draft Five-Year Plan to BOT						█	
Plan for year 2 - update Campus Master Plan					█		
Plan for year 2 - develop Farm master plan					█		

RISK/MITIGATION

Data for space utilization study will be limited to survey scope (classroom, laboratories and conference rooms).

Q4 HIGHLIGHTS

- ✓ Began identifying key new academic programs and program modifications for next 5 years.
- ✓ Started Gordian Utilization Study, faculty focus groups, and data collection.
- ✓ WUREF 2.0 Bylaws revised and approved by WUREF.

CONTINUING OBJECTIVES

- Continue Gordian Utilization Study, student focus groups, and on-site assessment. Report due Q1/Q2 FY26.
- Complete academic master plan.
- Complete repurposing WUREF.
- Appraise select surplus property.
- Planning for year 2 strategic plan – update campus master plan and start Farm master plan.

Status:



Lead: Kevin Butler

Pillars: Enhance

Date: 5/30/25

DESCRIPTION

With partner Gordian Sightlines, Winthrop will align the strategic plan, campus master plan and academic master plan to produce a 10-year roadmap for facilities as well as computing and technology projects.

