

# TUITION TRANSPARENCY INITIATIVE

Start: July 1, 2024

Finish: June 30, 2025

Budget: \$1,250,000

Actual YTD: \$0

## TUITION TRANSPARENCY INITIATIVE WORKFLOW

Task	April	May	June	July	August
Communicate New Tuition and Fees Structure in Time for Registration	■				
Package Aid and Invoices for Summer	■				
Communicate Aid, Tuition & Fees estimates for Summer Orientations		■			
Package Aid for Returning Students			■		
Deploy Invoices for Fall 2025				■	

## RISK/MITIGATION

While Year One of the Tuition Transparency Initiative focused on adjusting the price of undergraduate tuition and fees, Year Two focuses on the structure and designation of tuition and fees. A two-tiered per-credit-hour cost model was adopted, incentivizing undergraduate students to enroll between 12-15 credits per semester, promoting the "Fifteen to Finish" initiative for students to remain eligible for academic programs and state aid programs. Ongoing education and outreach on will address general and individual student concerns.

## Q3 HIGHLIGHTS

- ✓ Deployed Financial Aid offers to new Freshmen and Transfer students (rolling every two weeks).
- ✓ Communicated 25-26 Tuition and Fees structure to students, faculty, and staff.
- ✓ Made 25-26 Tuition and Fees presentations to ALC, GRADE Group, University College, and FCUP.
- ✓ Updated Tuition Transparency Initiative webpage and new Q&A section.

## Q4 OBJECTIVES

- Package Financial Aid offers and deploy invoices for Summer '25.
- Communicate Aid, Tuition & Fees, and cost estimates during Summer Orientation sessions.
- Set up system in Financial Aid to assist students with counseling, making edits, and correcting submission errors.
- Package aid for returning students.
- Deploy invoices for Fall 2025.

Status:



Lead: Joseph Miller

Pillar: Enrich

Date: 04/08/25

## DESCRIPTION

*The second-year goal of the initiative is to evaluate both the undergraduate and graduate tuition and fees structure to strategically optimize our costs of delivery with our net price.*

