

CAMPUS ROADMAP

Start: October 2024

Budget: \$181,000

Finish: June 30, 2025

Actual YTD: \$54,000

CAMPUS ROAD MAP DEVELOPMENT OVER TIME

Task	Apr	May	Jun	Jul	Aug	Sep	Oct
Perform Space Utilization Study	█						
Review Space Utilization Study						█	
Identify Key New Programs	█						
Complete Academic Master Plan		█					
Repurpose WUREF	█						
Create Task Force		█					
Develop Five Year Plan				█			
Draft Five-Year Plan to BOT							█

RISK/MITIGATION

Data for space utilization study will be limited to survey scope (classroom, laboratories and conference rooms).

Q3 HIGHLIGHTS

- ✓ Began space utilization study.
- ✓ Began identifying key new academic programs and program modifications for next 5 years.
- ✓ Began discussing space needs with other VPs.

Q4 OBJECTIVES

- Complete and review Gordian Utilization Study.
- Complete academic master plan.
- Continue to review space needs from VP areas.
- Repurpose WUREF.
- Select task force and train them on ongoing projects-space issues.

Status:



Lead: Kevin Butler

Pillars: Enhance

Date: 4/14/25

DESCRIPTION

With partner Gordian Sightlines, Winthrop will align the strategic plan, campus master plan and academic master plan to produce a 10-year roadmap for facilities as well as computing and technology projects.

