

# CAMPUS ROADMAP

Start: October 2024

Budget: \$181,000

Finish: June 30, 2025

Actual YTD: \$0

## CAMPUS ROAD MAP DEVELOPMENT OVER TIME

Task	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Review Gordian Data	█						
Perform Space Utilization Study	█	█	█	█	█		
Review Space Utilization Study						█	
Identify Key New Programs	█	█	█	█			
Complete Academic Master Plan					█	█	█
Repurpose WUREF				█	█		
Create Task Force				█	█		
Develop Five Year Plan					█	█	█
Draft Five-Year Plan to BOT							█

## RISK/MITIGATION

Data for space utilization study will be limited to survey scope (classroom, laboratories and conference rooms).

## Q2 HIGHLIGHTS

- ✓ Reviewed Gordian data.
- ✓ Documented cost of maintenance.
- ✓ Began space utilization study.
- ✓ Began identifying key new academic programs and program modifications for next 5 years.
- ✓ Began discussing space needs with other VPs.

## Q3 OBJECTIVES

- Select task force and train them on ongoing projects-space issues.
- Complete academic master plan.
- Continue to review space needs from VP areas.
- Repurpose WUREF.
- Start to develop 5-Year Plan, with a 10-Year Outlook.
- Perform Gordian Space Utilization Study.

Status:



Lead: Kevin Butler

Pillars: Enhance

Date: 2/5/25

## DESCRIPTION

*With partner Gordian Sightlines, Winthrop will align the strategic plan, campus master plan and academic master plan to produce a 10-year roadmap for facilities as well as computing and technology projects.*

