

CAMPUS SPACE OPTIMIZATION

Start: November 2024

Budget: \$141,410

Finish: June 2026

Actual YTD: \$0

Task	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Gordian Sightlines space utilization study	█	█	█									
Appraise currently identified excess property	█	█										
Present space study to leadership and Board			█	█								
Board approval to dispose of excess property				█								
Determine spaces to consolidate					█	█						
Draft space consolidation plan							█					
Present consolidation plan to campus/Board								█				
Update Campus Master Plan									█	█	█	
3rd party development planning								█	█	█	█	█
Present updated master plan to Board										█		█

RISK/MITIGATION

Staff availability to develop space consolidation plan could cause a delay. To mitigate this risk, there will be clear communication amongst the team regarding meeting dates to ensure all involved parties can attend. If a key member is unavailable, they will be asked to send a representative in their place for discussions and decisions to prevent delays.

Q3 HIGHLIGHTS

- ✓ Create initial space consolidation plan using Gordian space data and academic feedback.
- ✓ Review master plan updates with the Board of Trustees.
- ✓ Start master plan review with stakeholders.
- ✓ WUREF engaged 3rd party firm for development planning.

Q4 OBJECTIVES

- Continue to review proposed master plan discussion with key stakeholders.
- Present space consolidation plan concepts to the Board.
- Finalize master plan revision to present to the Board.
- Initiate 3rd party development review.

Status: 

Lead: Kevin Butler

Pillars: Enhance

Date: 3/30/2026

DESCRIPTION

Use data to create and execute a plan of action to consolidate space use and to lease, repurpose or dispose of excess campus lands and building, updating the Campus Master Plan to support the desired outcomes.

