

CAMPUS SPACE OPTIMIZATION

Start: November 2024

Finish: June 2026

Budget: \$141,410

Actual YTD: \$0

Task	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Gordian Sightlines space utilization study												
Appraise currently identified excess property												
Present space study to leadership and Board												
Board approval to dispose of excess property												
Determine spaces to consolidate												
Draft space consolidation plan												
Present consolidation plan to campus/Board												
Update Campus Master Plan												
Present updated master plan to Board												

RISK/MITIGATION

Staff availability to develop space consolidation plan is a potential risk. To mitigate the risk, an ample timeline and instruction will be provided. Additionally, ensuring there is institutional priority and creating reward and recognition incentives.

Q1 OBJECTIVES

- Complete Gordian Sightlines space utilization study and present study findings to campus leadership in September or early October, with a Board of Trustees summary in mid-late October.
- Complete appraisal on 5 lots and report finding to the Board of Trustees in mid-late October.

Status:

Lead: Kevin Butler

Pillars: Enhance

Date: 07/28/2025

DESCRIPTION

Use data to create and execute a plan of action to consolidate space use and to lease, repurpose or dispose of excess campus lands and building, updating the Campus Master Plan to support the desired outcomes.

