

# CAMPUS SPACE OPTIMIZATION

Start: November 2024

Finish: June 2026

Budget: \$141,410

Actual YTD: \$0

Task	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Gordian Sightlines space utilization study												
Appraise currently identified excess property												
Present space study to leadership and Board												
Board approval to dispose of excess property												
Determine spaces to consolidate												
Draft space consolidation plan												
Present consolidation plan to campus/Board												
Update Campus Master Plan												
Present updated master plan to Board												

## RISK/MITIGATION

Staff availability to develop space consolidation plan could cause a delay. To mitigate this risk, there will be clear communication amongst the team regarding meeting dates to ensure all involved parties can attend. If a key member is unavailable, they will be asked to send a representative in their place for discussions and decisions to prevent delays.

## Q2 HIGHLIGHTS

- ✓ Received approval to dispose of excess property. Began working with State on disposal of two lots.
- ✓ Reviewed the Gordian data to assess initial options for space consolidation.
- ✓ Began sketching initial concepts for Master Plan revision.

## Q3 OBJECTIVES

- Schedule initial Master Plan discussion with key stakeholders.
- Draft a space consolidation plan.
- Present space consolidation plan concepts to the Board.
- Begin Master Plan revision.

Status:

Lead: Kevin Butler

Pillars: Enhance

Date: 1/9/2026

## DESCRIPTION

Use data to create and execute a plan of action to consolidate space use and to lease, repurpose or dispose of excess campus lands and building, updating the Campus Master Plan to support the desired outcomes.

