

CAMPUS SPACE OPTIMIZATION

Start: November 2024

Finish: June 2026

Budget: \$141,410

Actual YTD: \$0

Task	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Gordian Sightlines space utilization study												
Appraise currently identified excess property												
Present space study to leadership and Board												
Board approval to dispose of excess property												
Determine spaces to consolidate												
Draft space consolidation plan												
Present consolidation plan to campus/Board												
Update Campus Master Plan												
Present updated master plan to Board												

RISK/MITIGATION

Staff availability to develop space consolidation plan is a potential risk. To mitigate the risk, an ample timeline and instruction will be provided.

Q1 HIGHLIGHTS

- ✓ Completed Gordian Sightlines space utilization study and presented study findings to campus leadership September 30.
- ✓ Finalizing appraisal on 5 lots and will report findings to the Board of Trustees in mid-late October.

Q2 OBJECTIVES

- Utilizing Gordian Sightlines space utilization and ROPA studies to begin developing a draft space consolidation plan to be presented to campus leadership in January.
- In conjunction with planning for the new Residence Hall, start the Campus Master Plan update with a Farm addendum.

Status:

Lead: Kevin Butler

Pillars: Enhance

Date: 10/6/2025

DESCRIPTION

Use data to create and execute a plan of action to consolidate space use and to lease, repurpose, or dispose of excess campus lands and buildings, updating the Campus Master Plan to support the desired outcomes.

